

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL ORDINARIO
	PERSONAL	REMUNERACION (1)	OTROS	ABONOS (2)	QUINCE (3)	CAFETE (4)	OTROS (5)	OTROS (6)	OTROS (7)	OTROS (8)	
FUNCIÓN DIRECTIVOS	18	94,637.66	0	0.00	0.00	20	33,787.00	0.00	0	0.00	128,424.66
VE											
F-8											
F-7											
F-6											
F-5	1	11,535.24	0	0.00	0.00	10	9,514.00	0.00	0	0.00	21,049.24
F-4	10	70,592.75	0	0.00	0.00	8	19,271.00	0.00	0	0.00	89,864.75
F-3	6	5,692.15	0	0.00	0.00	4	5,000.00	0.00	0	0.00	10,692.15
F-2											
F-1	2	2,893.45	0	0.00	0.00	2	2,000.00	0.00	0	0.00	4,893.45
PROFESIONALES	33	63,916.25	0	0.00	0.00	21	43,652.00	0.00	0	0.00	107,568.25
SPA											
SPB											
SPC	1	1,587.74	0	0.00	0.00	1	3,421.00	0.00	0	0.00	5,008.74
SPD	17	39,976.81	0	0.00	0.00	5	8,423.00	0.00	0	0.00	48,400.81
SPE	12	19,032.06	0	0.00	0.00	8	21,445.00	0.00	0	0.00	40,477.06
SPI	3	3,319.64	0	0.00	0.00	6	10,263.00	0.00	0	0.00	13,582.64
TECNICOS	140	285,132.28	0	0.00	0.00	52	105,686.00	0.00	0	0.00	390,818.28
STA	23	45,884.93	0	0.00	0.00	14	25,010.00	0.00	0	0.00	70,894.93
STB	15	29,013.12	0	0.00	0.00	8	11,067.00	0.00	0	0.00	40,080.12
STC	50	123,465.74	0	0.00	0.00	6	11,589.00	0.00	0	0.00	135,054.74
STD	31	39,074.70	0	0.00	0.00	23	57,024.00	0.00	0	0.00	96,098.70
STE	7	14,740.21	0	0.00	0.00	1	1,581.00	0.00	0	0.00	16,321.21
STF	14	31,953.59	0	0.00	0.00	1	3,421.00	0.00	0	0.00	35,374.59
AUXILIARES	8	6,059.38	0	0.00	0.00	6	11,326.00	0.00	0	0.00	17,385.38
SAA											
SAB	6	6,059.38	0	0.00	0.00	2	11,326.00	0.00	0	0.00	17,385.38
SAC											
SAD											
SAE											
ESCALAFONADOS	2	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ADM											
12											
11											
10											
9											
8											
SUB TOTAL UMD (9)	190	449,741.68	0	0.00	0.00	85	196,353.00	0.00	0	0.00	646,094.68
PERSONAL CON LABOR ASISTENCIAL											
PROFESIONALES	0	0.00	0	0.00	0.00	0	0.00	0.00	24	0.00	0.00
SPA											
SPB											
SPC											
SPD											
SPE											
SPI											
TECNICOS	0	0.00	2	0.00	12	7,625.83	0	0.00	87	0.00	7,625.83
STA											
STB											
STC											
STD											
STE											
STF											
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	0.00
SAA											
SAB											
SAC											
SAD											
SAE											
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
12											
11											
10											
9											
8											
MEDICOS	44	321,201.77	0	0.00	16	7,110.92	0	0.00	0	0.00	328,312.69
N-5	17	131,493.75	0	0.00	1	3,029.25	0	0.00	0	0.00	134,523.00
N-4											
N-3	10	73,402.16	0	0.00	2	5,012.33	0	0.00	0	0.00	78,414.49
N-2	1	7,858.63	0	0.00	3	3,000.00	0	0.00	0	0.00	10,858.63
N-1	16	108,447.23	0	0.00	7	2,839.34	0	0.00	0	0.00	111,286.57
ENFERMERAS	15	55,079.33	0	0.00	15	8,414.89	0	0.00	0	0.00	63,494.22
14	7	28,780.33	0	0.00	7	3,721.94	0	0.00	0	0.00	32,502.27
13	1	3,964.00	0	0.00	1	0.00	0	0.00	0	0.00	3,964.00
12											
11	2	7,310.00	0	0.00	2	1,690.99	0	0.00	0	0.00	8,999.99
10	5	15,345.00	0	0.00	5	4,031.96	0	0.00	0	0.00	19,376.96
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
IV											
III											
II											
ORILLANO DENTISTA	2	8,472.00	0	0.00	0	0.00	0	0.00	0	0.00	8,472.00
V	2	8,472.00	0	0.00	0	0.00	0	0.00	0	0.00	8,472.00
IV											
III											
II											
TECNICOS MEDICOS	86	291,712.37	0	0.00	0	0.00	0	0.00	0	0.00	291,712.37
VIII	27	106,573.38	0	0.00	0	0.00	0	0.00	0	0.00	106,573.38
VII	1	3,415.00	0	0.00	0	0.00	0	0.00	0	0.00	3,415.00
VI	18	81,291.84	0	0.00	0	0.00	0	0.00	0	0.00	81,291.84
IV	40	120,432.35	0	0.00	0	0.00	0	0.00	0	0.00	120,432.35
PSICOLOGOS	19	82,165.00	0	0.00	0	0.00	0	0.00	0	0.00	82,165.00
VIII	6	19,856.00	0	0.00	0	0.00	0	0.00	0	0.00	19,856.00
VII	1	3,964.00	0	0.00	0	0.00	0	0.00	0	0.00	3,964.00
VI											
V	3	10,165.00	0	0.00	0	0.00	0	0.00	0	0.00	10,165.00
IV	9	28,551.00	0	0.00	0	0.00	0	0.00	0	0.00	28,551.00
OTROS PROF DE LA SALUD	24	83,686.73	2	0.00	0	0.00	0	0.00	0	0.00	85,686.73
VIII	7	28,277.00	1	0.00	0	0.00	0	0.00	0	0.00	29,277.00
VII											
VI											
V	6	20,739.00	0	0.00	0	0.00	0	0.00	0	0.00	20,739.00
IV	10	31,890.00	0	0.00	0	0.00	0	0.00	0	0.00	31,890.00
III	1	2,768.73	1	0.00	0	0.00	0	0.00	0	0.00	2,768.73
II											
SUB TOTAL PERSONAL ASISTENCIAL	190	592,268.28	4	0.00	16	15,746.81	0	0.00	118	0.00	608,015.09
OTROS PROF DE LA SALUD	24	83,686.73	2	0.00	0	0.00	0	0.00	0	0.00	85,686.73
VIII	7	28,277.00	1	0.00	0	0.00	0	0.00	0	0.00	29,277.00
VII											
VI											
V	6	20,739.00	0	0.00	0	0.00	0	0.00	0	0.00	20,739.00
IV	10	31,890.00	0	0.00	0	0.00	0	0.00	0	0.00	31,890.00
III	1	2,768.73	1	0.00	0	0.00	0	0.00	0	0.00	2,768.73
II											
SUB TOTAL PERSONAL ASISTENCIAL	190	592,268.28	4	0.00	16	15,746.81	0	0.00	118	0.00	608,015.09
OTROS PROF DE LA SALUD	24	83,686.73	2	0.00	0	0.00	0	0.00	0	0.00	85,686.73
VIII	7	28,277.00	1	0.00	0	0.00	0	0.00	0	0.00	29,277.00
VII											
VI											
V	6	20,739.00	0	0.00	0	0.00	0	0.00	0	0.00	20,739.00
IV	10	31,890.00	0	0.00	0	0.00	0	0.00	0	0.00	31,890.00
III	1	2,768.73	1	0.00	0	0.00	0	0.00			